

Columbus

Line #	Purchase of New Machines	Calculation or Source
1	3,000 Approximate Number of Slot Machines	
2	10% Estimated Annual Floor Replacement	Estimated by Columbus
3	300 Estimated Annual Number of Machines Replaced	Line 1 x Line 2
4	\$ 18,500 Estimated Cost of Each Machine	Estimated by Columbus
5	\$ 5,550,000 Estimated Total New Slot Business for Columbus	Line 3 x Line 4
6		
7	Purchase of Conversion Kits	
8	3,000 Approximate Number of Slot Machines	
9	15% Estimated Annual Floor Conversion	Estimated by Columbus
10	450 Estimated Annual Number of Machines Converted	Line 8 x Line 9
11	\$ 3,500 Estimated Cost of Each Conversion Kit	Estimated by Columbus
12	\$ 1,575,000 Estimated Total Slot Conversion Business for Columbus	Line 10 x Line 11
13		
14	Totals	
15	\$ 7,125,000 Total Estimated Annual Cost for Columbus	Line 5 + Line 12
16	4 Number of Ohio Casinos	
17	\$ 28,500,000 Total Estimated Cost for all Ohio Casinos	
18		
19	Per Vendor Average	
20	\$ 28,500,000 Total Estimated Annual Cost for all Ohio Casinos	Line 17
21	8 Total Number of Current Ohio Slot Vendors	Ohio Licensed Vendors List
22	\$ 3,562,500 Total Average Annual Business Per Vendor	Line 20 / Line 21